

Indicator code	Indicator Name	Baseline year	Baseline value	16/17 data	17/18 target	18/19 target	19/20 target	20/21 target	City Contact person	Contact number	Email	Notes
WG11	Non-grant capital as a percentage of total capital expenditure city-wide	2017	175%	124%	174%	178%	175%	180%	Sindiswa Maka	(011) 999 5044	Sindiswa.Maka@ekurhuleni.gov.za	
IC9	Capital expenditure on integrated public transport networks as a percentage of the municipal capital expenditure	2017	10.0%	10.1%	10.5%	9.6%	9.5%	9.9%	Sindiswa Maka	(011) 999 5044	Sindiswa.Maka@ekurhuleni.gov.za	
IC11a	% learners travelling for longer than 30 minutes to an education institution	2015	18.90%	18.90%	18.90%	18.00%	17.00%	15.00%	Uyanda Langa	011 999 3467	Uyanda.Langa@ekurhuleni.gov.za	
IC11b	% of workers travelling for longer than 30 minutes to their place of work	2015	41.20%	41.20%	41.20%	40.00%	38.50%	36.00%	Uyanda Langa	011 999 3467	Uyanda.Langa@ekurhuleni.gov.za	
PC1	Productive GVA of the single metro as a percentage of national productive GVA	2011	7.5%	7.5%	7.6%	7.6%	7.7%	7.8%	Sindiswa Maka	(011) 999 5044	Sindiswa.Maka@ekurhuleni.gov.za	
PC2	Productive GVA for a single metro per economically active person as a % of the national productive GVA per economically active person.	2015	101%	103%	105%	108%	110%	112%	Sindiswa Maka	(011) 999 5044	Sindiswa.Maka@ekurhuleni.gov.za	
SC4	Green drop score for municipality	2013	83.60%	>83,6%	>83,6%	>83,6%	>83,6%	>83,6%	Danie van der Merwe	011 999 3882	Danie.VanDerMerwe@ekurhuleni.gov.za	The municipality does not obtain a Green Drop Score, each Waste Water Treatment Plant receives a separate Green Drop Risk Rating and associated Green Drop status. These results are only produced every 2 nd year and not annually and quarterly. These results are dependent on the Department of Water and Sanitation which is out of our control. It might be valueable to re-look at this KPI to obtain results that is more applicable to the municipality.
SC5	Blue drop score for the municipality	2014	96.60%	>95%	>95%	>95%	>95%	>95%	Danie van der Merwe	011 999 3882	Danie.VanDerMerwe@ekurhuleni.gov.za	The municipality only obtain a Blue Drop status once its score achieved 95% or higher. These results are only produced every 2 nd year and not annually and quarterly. These results are dependent on the Department of Water and Sanitation which is out of our control.
SC6	Percentage of non-revenue water produced	2015/16	34.60%	33.00%	30.60%	28.20%	25.80%	23.60%	Dumisani Gubuza	011 999 5307	misani.gubuza@ekurhuleni.gov.za	The 33.00% value in the 16/17 data column is the target for the 2016/17 financial year. The actual data for the financial year will be available after June 2017.
SC7	Non-revenue electricity as a percentage of electricity purchased	-	-	12.33%	12-13%	12-13%	12-13%	12-13%	Stephen Delport	011 999 6448	Stephen.Delport@ekurhuleni.gov.za	